

STORM WATER REVENUE		2024	2024	2025	2025	2025	2025	2026	2026
		Budget	Actual	Jan-Aug	Sept-Dec	Est. Totals	Budget	Dept. Req.	Board Adopt.
400-46450-470	Penalties	1,000	761	554	58	612	1,000	1,000	
400-46450-725	Residential	73,000	71,173	35,584	35,537	71,121	73,000	72,000	
400-46450-750	Commercial/Multi	44,000	38,407	19,248	19,365	38,613	44,000	40,000	
400-46450-775	Industrial (Non Ressidential 2025)	23,000	27,430	13,761	13,739	27,500	24,000	28,000	
400-46450-800	Public Authority	25,000	24,175	12,058	11,899	23,957	25,000	25,000	
400-46450-825	Storm Water Only	2,000	1,479	696	695	1,391	2,000	1,500	
400-46450-900	Other Income	500	0	0	189	189	500	500	
400-48100-419	Interest Income	15,000	26,828	11,078	6,000	17,078	28,000	18,000	
400-12610-124	Special Assessments	0	0	0	0	0	0	0	
400-48300-000	Sale of Village Property	0	602	0	601	601	0	0	
400-49140-000	Short & Long Term Loan	0	0	0	0	0	0	0	
	Long Range Desig Funds-Ehlers#	0	0	0	0	0	0	0	
	Carry Over/Fund Balance Applied	0	0	0	0	0	0	0	
Total		183,500	190,854	92,979	88,083	181,062	197,500	186,000	0